

## 2009-2010 WIA Payment Point Analysis: 4th Quarter Cumulative

Loc	School Name	ABE			ESL			ASE			All			YOY Enrollment	Enrollment Adjusted
		Target	Actual	% ↑↓	Target	Actual	% ↑↓	Target	Actual	% ↑↓	Target	Actual	% ↑↓	Trend	% ↑↓
9058	● ■ Abram Friedman OC	504	310	-38.49%	1,340	1,293	-3.51%	820	340	-58.54%	2,804	1,943	-30.71%	-20.71%	-12.61%
9039	Belmont CAS	207	593	186.47%	5,796	5,987	3.30%	1,055	730	-30.81%	7,430	7,310	-1.62%	-17.05%	18.61%
9080	■ East Los Angeles OC	264	181	-31.44%	232	232	0.00%	299	195	-34.78%	837	608	-27.36%	-33.17%	8.69%
1683	● ■ East Los Angeles Skills	213	223	4.69%	179	229	27.93%	268	106	-60.45%	695	558	-19.71%	-23.13%	4.45%
9088	● ■ El Camino Real CAS	39	23	-41.03%	1,416	1,378	-2.68%	171	78	-54.39%	1,711	1,479	-13.56%	-16.76%	3.85%
9092	Evans CAS	584	343	-41.27%	7,013	5,867	-16.34%	418	373	-10.77%	8,437	6,583	-21.97%	-23.11%	1.48%
9115	Franklin CAS	58	67	15.52%	804	871	8.33%	86	82	-4.65%	998	1,020	2.20%	-10.66%	14.40%
9154	● ■ Fremont-Washington CAS	121	143	18.18%	1,839	1,454	-20.94%	333	231	-30.63%	2,413	1,828	-24.24%	-24.93%	0.91%
9164	● ■ Gardena-Carson CAS	76	137	80.26%	1,082	1,345	24.31%	326	495	51.84%	1,562	1,977	26.57%	0.87%	25.48%
9173	● ■ Garfield CAS	169	143	-15.38%	1,634	1,702	4.16%	210	109	-48.10%	2,119	1,954	-7.79%	-13.97%	7.19%
9385	● ■ Harbor CAS	291	125	-57.04%	2,119	2,095	-1.13%	430	155	-63.95%	2,989	2,375	-20.54%	-25.12%	6.11%
9180	● ■ Harbor OC	204	215	5.39%	122	125	2.46%	292	152	-47.95%	651	492	-24.42%	-27.21%	3.83%
9192	Hollywood CAS	82	35	-57.32%	1,099	1,077	-2.00%	313	56	-82.11%	1,572	1,168	-25.70%	-22.67%	-3.92%
9211	Huntington Park-Bell CAS	247	201	-18.62%	2,792	2,801	0.32%	454	339	-25.33%	3,676	3,341	-9.11%	-15.45%	7.49%
9308	● ■ Jefferson CAS	253	186	-26.48%	2,104	2,436	15.78%	234	216	-7.69%	2,728	2,838	4.03%	-13.55%	20.34%
9365	Kennedy-San Fernando CAS	39	27	-30.77%	2,229	2,060	-7.58%	422	92	-78.20%	2,832	2,179	-23.06%	-25.46%	3.22%
9288	Los Angeles CAS	228	30	-86.84%	2,658	2,067	-22.23%	261	116	-55.56%	3,314	2,213	-33.22%	-21.63%	-14.79%
9289	● Los Angeles Technology Center	272	134	-50.74%	2,937	2,928	-0.31%	206	150	-27.18%	3,595	3,212	-10.65%	-13.66%	3.48%
9307	● ■ Manual Arts-Crenshaw CAS	153	98	-35.95%	2,290	2,697	17.77%	204	40	-80.39%	2,786	2,835	1.76%	-11.92%	15.53%
1685	Maxine Waters EPC	481	204	-57.59%	689	814	18.14%	274	207	-24.45%	1,520	1,225	-19.41%	-18.00%	-1.72%
1689	● ■ Metropolitan Skills	326	278	-14.72%	1,960	2,401	22.50%	349	191	-45.27%	2,774	2,870	3.46%	-15.44%	22.35%
9327	● ■ North Hollywood-Poly CAS	186	90	-51.61%	2,190	1,945	-11.19%	216	86	-60.19%	2,728	2,121	-22.25%	-21.39%	-1.09%
9329	● ■ North Valley OC	375	251	-33.07%	925	623	-32.65%	315	287	-8.89%	1,701	1,161	-31.75%	-28.52%	-4.51%
1684	■ Pacoima Skills	295	243	-17.63%	2,209	2,553	15.57%	448	155	-65.40%	3,108	2,951	-5.05%	-12.28%	8.24%
9337	● ■ Reseda CAS	51	83	62.75%	1,474	1,952	32.43%	192	186	-3.13%	1,807	2,221	22.91%	-4.16%	28.25%
9346	● ■ Roosevelt CAS	199	133	-33.17%	1,369	1,892	38.20%	188	79	-57.98%	1,848	2,104	13.85%	-17.06%	37.27%
9404	● ■ South Gate CAS	389	381	-2.06%	2,496	2,963	18.71%	595	494	-16.97%	3,663	3,838	4.78%	-14.94%	23.18%
9442	● ■ Van Nuys CAS	198	197	-0.51%	3,431	3,655	6.53%	415	256	-38.31%	4,257	4,108	-3.50%	-17.21%	16.56%
9462	● Venice CAS	90	97	7.78%	796	710	-10.80%	173	88	-49.13%	1,116	895	-19.80%	-23.13%	4.33%
1686	● ■ Venice Skills	101	97	-3.96%	385	465	20.78%	72	95	31.94%	587	657	11.93%	-5.72%	18.72%
9096	● ■ Westside CAS	126	65	-48.41%	1,261	1,335	5.87%	124	85	-31.45%	1,590	1,485	-6.60%	-12.30%	6.50%
9010	● ■ West Valley OC	366	251	-31.42%	2,057	1,954	-5.01%	352	184	-47.73%	2,921	2,389	-18.21%	-19.46%	1.55%
9495	Westchester-Emerson CAS	265	332	25.28%	770	877	13.90%	388	318	-18.04%	1,498	1,527	1.94%	-20.53%	28.27%
9269	● ■ Wilson-Lincoln CAS	74	64	-13.51%	1,260	1,490	18.25%	102	89	-12.75%	1,512	1,643	8.66%	-17.01%	30.94%
<b>Totals - All Schools Combined</b>		<b>7,526</b>	<b>5,980</b>	<b>-20.54%</b>	<b>62,957</b>	<b>64,273</b>	<b>2.09%</b>	<b>11,005</b>	<b>6,855</b>	<b>-37.71%</b>	<b>85,779</b>	<b>77,108</b>	<b>-10.11%</b>	<b>-18.00%</b>	<b>9.62%</b>
<b>Totals - TOPSpro Submission</b>															

34 out of 34 Schools Currently Reporting	
Target for All School Combined	85,779
Actual for Schools Reporting	77,108
Percentage of Target Reached	89.89%
Percentage of Schools Reporting	100.00%
Reporting School Targets Represent 100% of Overall Target	
Percentage of Reporting Schools Target Reached	89.89%

Current Quarter Benchmarks			
Program	Last Year	This Year	% ↑↓
ABE	4,095	5,980	46.03%
ESL	66,775	64,273	-3.75%
ASE	4,830	6,855	41.93%
All	75,700	77,108	1.86%

Schools Ahead of Last Year's Benchmarks	
Benchmarks Earned	Enrollment Adj. % Target Earned
● 23	■ 23

Program targets based on 38% of previous year's enrollments in program area. Overall targets based on 40% of previous year's enrollments in ABE, ESL, ASE. Enrollments obtained using Adult SIS Unduplicated Enrollment By Program report.