

2009-2010 WIA Payment Point Analysis With Program Enrollment Trends: 4th Quarter Cumulative

Loc	School Name	ABE			YOY Enrollment	Enrollment Adjusted	ESL			YOY Enrollment	Enrollment Adjusted	ASE			YOY Enrollment	Enrollment Adjusted	All			YOY Enrollment	Enrollment Adjusted
		Target	Actual	% ↑↓	Trend	% ↑↓	Target	Actual	% ↑↓	Trend	% ↑↓	Target	Actual	% ↑↓	Trend	% ↑↓	Target	Actual	% ↑↓	Trend	% ↑↓
9058	● ■ Abram Friedman OC	504	310	-38.49%	-14.47%	-28.09%	1,340	1,293	-3.51%	-22.66%	24.76%	820	340	-58.54%	-21.37%	-47.27%	2,804	1,943	-30.71%	-20.71%	-12.61%
9039	● ■ Belmont CAS	207	593	186.47%	67.03%	71.51%	5,796	5,987	3.30%	-17.62%	25.39%	1,055	730	-30.81%	-30.48%	-0.47%	7,430	7,310	-1.62%	-17.05%	18.61%
9080	■ East Los Angeles OC	264	181	-31.44%	-24.17%	-9.59%	232	232	0.00%	-39.84%	66.22%	299	195	-34.78%	-35.96%	1.84%	837	608	-27.36%	-33.17%	8.69%
1683	● ■ East Los Angeles Skills	213	223	4.69%	-24.06%	37.87%	179	229	27.93%	-25.27%	71.19%	268	106	-60.45%	-20.96%	-49.96%	695	558	-19.71%	-23.13%	4.45%
9088	● ■ El Camino Real CAS	39	23	-41.03%	60.78%	-63.32%	1,416	1,378	-2.68%	-18.35%	19.19%	171	78	-54.39%	-21.16%	-42.14%	1,711	1,479	-13.56%	-16.76%	3.85%
9092	● ■ Evans CAS	584	343	-41.27%	-15.80%	-30.25%	7,013	5,867	-16.34%	-24.82%	11.28%	418	373	-10.77%	-4.64%	-6.42%	8,437	6,583	-21.97%	-23.11%	1.48%
9115	● ■ Franklin CAS	58	67	15.52%	-20.26%	44.87%	804	871	8.33%	-14.60%	26.85%	86	82	-4.65%	32.60%	-28.09%	998	1,020	2.20%	-10.66%	14.40%
9154	● ■ Fremont-Washington CAS	121	143	18.18%	-5.33%	24.84%	1,839	1,454	-20.94%	-23.77%	3.72%	333	231	-30.63%	-38.51%	12.81%	2,413	1,828	-24.24%	-24.93%	0.91%
9164	● ■ Gardena-Carson CAS	76	137	80.26%	32.16%	36.40%	1,082	1,345	24.31%	-5.58%	31.65%	326	495	51.84%	15.03%	32.00%	1,562	1,977	26.57%	0.87%	25.48%
9173	● ■ Garfield CAS	169	143	-15.38%	-0.45%	-15.00%	1,634	1,702	4.16%	-15.33%	23.02%	210	109	-48.10%	-14.31%	-39.43%	2,119	1,954	-7.79%	-13.97%	7.19%
9385	● ■ Harbor CAS	291	125	-57.04%	-27.55%	-40.71%	2,119	2,095	-1.13%	-23.55%	29.32%	430	155	-63.95%	-31.21%	-47.60%	2,989	2,375	-20.54%	-25.12%	6.11%
9180	● ■ Harbor OC	204	215	5.39%	-14.87%	23.80%	122	125	2.46%	-50.00%	104.92%	292	152	-47.95%	-26.30%	-29.37%	651	492	-24.42%	-27.21%	3.83%
9192	● ■ Hollywood CAS	82	35	-57.32%	-36.41%	-32.88%	1,099	1,077	-2.00%	-13.70%	13.56%	313	56	-82.11%	-50.55%	-63.82%	1,572	1,168	-25.70%	-22.67%	-3.92%
9211	● ■ Huntington Park-Bell CAS	247	201	-18.62%	-24.04%	7.13%	2,792	2,801	0.32%	-21.39%	27.62%	454	339	-25.33%	25.80%	-40.64%	3,676	3,341	-9.11%	-15.45%	7.49%
9308	● ■ Jefferson CAS	253	186	-26.48%	-16.49%	-11.97%	2,104	2,436	15.78%	-13.26%	33.48%	234	216	-7.69%	-13.01%	6.11%	2,728	2,838	4.03%	-13.55%	20.34%
9365	● ■ Kennedy-San Fernando CAS	39	27	-30.77%	23.53%	-43.96%	2,229	2,060	-7.58%	-25.49%	24.03%	422	92	-78.20%	-29.79%	-68.95%	2,832	2,179	-23.06%	-25.46%	3.22%
9288	● ■ Los Angeles CAS	228	30	-86.84%	-19.47%	-83.66%	2,658	2,067	-22.23%	-22.31%	0.10%	261	116	-55.56%	-16.57%	-46.73%	3,314	2,213	-33.22%	-21.63%	-14.79%
9289	● ■ Los Angeles Technology Center	272	134	-50.74%	-18.55%	-39.52%	2,937	2,928	-0.31%	-14.79%	17.00%	206	150	-27.18%	8.84%	-33.10%	3,595	3,212	-10.65%	-13.66%	3.48%
9307	● ■ Manual Arts-Crenshaw CAS	153	98	-35.95%	0.74%	-36.42%	2,290	2,697	17.77%	-15.08%	38.69%	204	40	-80.39%	14.18%	-82.83%	2,786	2,835	1.76%	-11.92%	15.53%
1685	● ■ Maxine Waters EPC	481	204	-57.59%	-16.44%	-49.24%	689	814	18.14%	-21.55%	50.60%	274	207	-24.45%	-11.77%	-14.37%	1,520	1,225	-19.41%	-18.00%	-1.72%
1689	● ■ Metropolitan Skills	326	278	-14.72%	8.28%	-21.24%	1,960	2,401	22.50%	-20.41%	53.91%	349	191	-45.27%	-9.68%	-39.41%	2,774	2,870	3.46%	-15.44%	22.35%
9327	● ■ North Hollywood-Poly CAS	186	90	-51.61%	-4.29%	-49.44%	2,190	1,945	-11.19%	-23.67%	16.35%	216	86	-60.19%	-13.03%	-54.22%	2,728	2,121	-22.25%	-21.39%	-1.09%
9329	● ■ North Valley OC	375	251	-33.07%	-35.02%	3.01%	925	623	-32.65%	-33.80%	1.74%	315	287	-8.89%	-5.30%	-3.79%	1,701	1,161	-31.75%	-28.52%	-4.51%
1684	● ■ Pacoima Skills	295	243	-17.63%	-5.80%	-12.56%	2,209	2,553	15.57%	-14.86%	35.74%	448	155	-65.40%	-3.82%	-64.03%	3,108	2,951	-5.05%	-12.28%	8.24%
9337	● ■ Reseda CAS	51	83	62.75%	64.44%	-1.03%	1,474	1,952	32.43%	-5.23%	39.74%	192	186	-3.13%	-14.29%	13.03%	1,807	2,221	22.91%	-4.16%	28.25%
9346	● ■ Roosevelt CAS	199	133	-33.17%	-27.48%	-7.84%	1,369	1,892	38.20%	-12.99%	58.84%	188	79	-57.98%	-35.63%	-34.72%	1,848	2,104	13.85%	-17.06%	37.27%
9404	● ■ South Gate CAS	389	381	-2.06%	3.81%	-5.65%	2,496	2,963	18.71%	-18.69%	46.00%	595	494	-16.97%	-11.44%	-6.25%	3,663	3,838	4.78%	-14.94%	23.18%
9442	● ■ Van Nuys CAS	198	197	-0.51%	-10.73%	11.45%	3,431	3,655	6.53%	-20.42%	33.86%	415	256	-38.31%	6.23%	-41.93%	4,257	4,108	-3.50%	-17.21%	16.56%
9462	● ■ Venice CAS	90	97	7.78%	-3.80%	12.04%	796	710	-10.80%	-25.76%	20.15%	173	88	-49.13%	-21.05%	-35.57%	1,116	895	-19.80%	-23.13%	4.33%
1686	● ■ Venice Skills	101	97	-3.96%	6.79%	-10.07%	385	465	20.78%	-9.47%	33.41%	72	95	31.94%	-3.17%	36.26%	587	657	11.93%	-5.72%	18.72%
9096	● ■ Westside CAS	126	65	-48.41%	-12.05%	-41.34%	1,261	1,335	5.87%	-14.25%	23.46%	124	85	-31.45%	7.38%	-36.16%	1,590	1,485	-6.60%	-12.30%	6.50%
9010	● ■ West Valley OC	366	251	-31.42%	-37.66%	10.01%	2,057	1,954	-5.01%	-13.43%	9.73%	352	184	-47.73%	-35.78%	-18.60%	2,921	2,389	-18.21%	-19.46%	1.55%
9495	● ■ Westchester-Emerson CAS	265	332	25.28%	2.30%	22.47%	770	877	13.90%	-25.52%	52.92%	388	318	-18.04%	-26.22%	11.09%	1,498	1,527	1.94%	-20.53%	28.27%
9269	● ■ Wilson-Lincoln CAS	74	64	-13.51%	28.72%	-32.81%	1,260	1,490	18.25%	-20.35%	48.47%	102	89	-12.75%	-8.96%	-4.16%	1,512	1,643	8.66%	-17.01%	30.94%
Totals - All Schools Combined		7,526	5,980	-20.54%	-10.60%	-11.12%	62,957	64,273	2.09%	-19.28%	26.47%	11,005	6,855	-37.71%	-15.74%	-26.07%	85,779	77,108	-10.11%	-18.00%	9.62%
Totals - TOPSpro Submission																					

34 out of 34 Schools Currently Reporting	
Target for All School Combined	85,779
Actual for Schools Reporting	77,108
Percentage of Target Reached	89.89%
Percentage of Schools Reporting	100.00%
Reporting School Targets Represent 100% of Overall Target	
Percentage of Reporting Schools Target Reached	89.89%

Current Quarter Benchmarks			
Program	Last Year	This Year	% ↑↓
ABE	4,095	5,980	46.03%
ESL	66,775	64,273	-3.75%
ASE	4,830	6,855	41.93%
All	75,700	77,108	1.86%

Schools Ahead of Last Year's Benchmarks Earned	
Enrollment Adj. % Target Earned	
●	23
■	23

Program targets based on 38% of previous year's enrollments in program area. Overall targets based on 40% of previous year's enrollments in ABE, ESL, ASE. Enrollments obtained using Adult SIS Unduplicated Enrollment By Program report.